

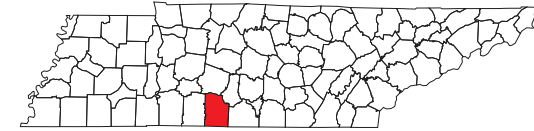
GILES COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$118,100,091

2% change
from FY 16-17



Total State Shared Taxes - A

\$5,849,183 **10% change**

Business & Economic Development - B

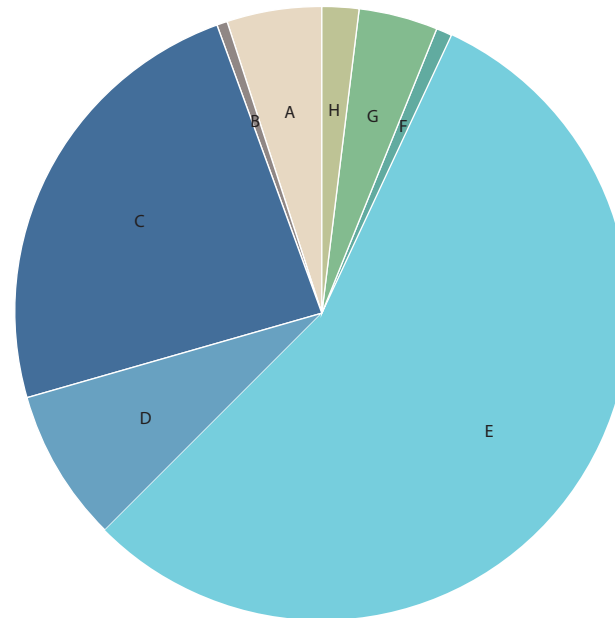
\$493,018 **-77% change**

Education - C

\$28,390,698 **2% change**

General Government - D

\$9,352,680 **0% change**



Health & Social Services - E

\$65,498,886 **3% change**

Law, Safety, & Correction - F

\$1,189,572 **28% change**

Resources & Regulation - G

\$4,873,403 **43% change**

Transportation - H

\$2,452,651 **-7% change**

State Shared Taxes County of Giles

2017-18 Tax Collections	Ardmore	Elkton	Lynnville	Minor Hill	Pulaski	Giles County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$79,857	\$79,857
Beer	\$566	\$270	\$134	\$251	\$3,671	\$17,839	\$22,731
Business	\$58,723	\$4,184	\$1,899	\$0	\$129,231	\$338,367	\$532,403
Excise	\$2,542	\$0	\$450	\$0	\$27,314	\$198,665	\$228,971
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$298	\$298
Gas & Motor Fuel	\$41,813	\$19,924	\$9,893	\$18,511	\$271,286	\$2,408,742	\$2,770,170
Income Tax	\$101,904	\$1,430	\$5,747	\$6,048	\$55,811	\$75,508	\$246,448
Insurance Verification	\$0	\$0	\$0	\$0	\$0	\$20	\$20
Mixed Drink	\$0	\$0	\$0	\$0	\$34,597	\$859	\$35,457
Sales	\$102,673	\$48,924	\$24,293	\$45,454	\$666,147	\$4,646	\$892,136
Severance	\$0	\$0	\$0	\$0	\$0	\$37,192	\$37,192
Telecom Providers	\$19	\$273	\$230	\$0	\$2,465	\$51,022	\$54,008
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$22,452	\$22,452
TVA Replacement	\$13,755	\$6,554	\$3,310	\$6,089	\$89,242	\$808,090	\$927,040
Total	\$321,995	\$81,559	\$45,955	\$76,352	\$1,279,765	\$4,043,557	\$5,849,183

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Giles County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$212,586	\$0	\$212,586
Agricultural Resources Conservation Fund	\$102,070	\$0	\$102,070
Fairs	\$1,310	\$0	\$1,310
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,968,300	\$1,021,400	\$3,517,100	\$6,506,800	415
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$59,754	\$206,519	\$0	\$266,273	90
Independent Living	\$17,800	\$21,400	\$0	\$39,200	13

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,045,855	\$0	\$1,045,855	-
Fire Academy Trainees	\$0	\$0	\$0	53
Firefighter Supplements	\$3,000	\$0	\$3,000	5
Police Pay Supplements (POST)	\$33,000	\$0	\$33,000	55
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	8

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,856	\$58,584	\$61,440	8,998	104
OPTIONS	\$43,710	\$0	\$43,710	-	17
State Health Insurance Assistance Program (SHIP)	\$0	\$10,142	\$10,142	-	675

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$179,515	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$239,249	\$8

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$471,700	\$0	\$471,700
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$646,700	\$0	\$646,700

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$13,602	\$0	\$13,602
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$155,950	\$0	\$155,950

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$236,385	\$0	\$236,385	318	-
K-12 Programs	\$19,194,941	\$5,081,286	\$24,276,227	3,802	243
Pre-Kindergarten Programs	\$470,435	\$0	\$470,435	117	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$63,562	\$0	\$63,562	-
Historical Commission Grants	\$2,000	\$0	\$2,000	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): Sam Davis Memorial

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$114,917	\$114,917	2

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$7,692	\$3,623	\$0	\$0	\$0	\$11,315	9
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$17,912	\$0	\$0	\$0	\$17,912	3
Healthy Start	\$49,167	\$0	\$0	\$0	\$0	\$49,167	13
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$31,201	\$0	\$31,201	28
Project Diabetes	\$21,851	\$0	\$0	\$0	\$0	\$21,851	2,672
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$17,056	\$21,489	\$0	\$0	\$2,162	\$40,707	73
Tobacco Settlement Funds	\$14,000	\$0	\$0	\$0	\$0	\$14,000	5
Women, Infant, Children (WIC)	\$0	\$435,570	\$169,474	\$0	\$0	\$605,044	1,283

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	241	\$1,993	255	\$929,677
Colleges of Applied Technology	\$2,239,500	\$0	\$2,239,500	1	29	229	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	212	-	\$0	-	\$0
Universities	\$238,475	\$0	\$238,475	-	3	185	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Pulaski

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	99

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$82,305	60
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,106,645	1,595
Families First Cash Assistance	\$44,896	\$107,518	\$152,414	\$0	1,906
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$6,125,561	\$6,125,561	\$0	52,120
Vocational Rehabilitation (Direct Client Services)	\$1,888	\$6,977	\$8,865	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$31,020	\$0	\$31,020	-	17
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$16,385	\$49,154	\$65,539	112	-	27
Unemployment Insurance Benefits	\$1,271,235	\$151,461	\$1,422,696	-	-	-
Workers Compensation	\$72,063	\$0	\$72,063	-	519	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$2,233,441	36	\$34,244,036

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$160,283	\$0	\$0	\$160,283	176
Crisis Services Continuum	\$127,124	\$0	\$0	\$127,124	480
Other Mental Health Services	\$0	\$0	\$0	\$287,407	656
Regional Mental Health Institute	\$0	\$0	\$0	\$266,162	38
Substance Abuse Services	\$0	\$0	\$0	\$48,680	39

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$8,222	\$8,222	-	-	-	-	-	-
Homeland Security Grants	\$0	\$9,276	\$9,276	-	-	-	-	-	-
Readiness Centers	\$10,281	\$10,893	\$21,174	1	-	2	24	5	31

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	25,248	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	3,467	-
Highway Safety Grants	\$0	\$32,500	\$32,500	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	13,256

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$8,378	\$1,101	\$9,479

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$14,957	\$0	\$14,957	1
Adults on TennCare	\$7,931,916	\$15,129,331	\$23,061,247	2,640
Children on TennCare	\$5,029,393	\$9,593,060	\$14,622,453	3,282
CHOICES Enrollees	\$2,953,625	\$5,633,743	\$8,587,368	165
Cover Kids	\$7,618	\$697,722	\$705,340	275
Cover RX	\$40,953	\$0	\$40,953	257
Intellectual and Developmental Disabilities Waivers	\$752,029	\$1,434,419	\$2,186,448	25
Supplemental Hospital Payments	\$394,273	\$752,037	\$1,146,310	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$7,700	\$0	\$7,700

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$12,131	\$2,145,857	\$2,157,988	4	832	836

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$7,500	\$0	\$7,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$44,050	\$22,500	\$66,550	-	1
Bridge Grant Program	\$69,200	\$0	\$69,200	-	-
State Aid Road Program	\$769,500	\$0	\$769,500	-	-
State-Maintained Highways	\$1,547,401	\$0	\$1,547,401	175	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$9,048,769	\$0	\$9,048,769

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$9,367,000	\$9,367,000	2,183

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	2,077	2,207	503
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 9

Wildlife Management Areas Name(s): Anthony Hill Tower, 3 Boat Access Sites